

## Thoughts on Work Plan and Tasks

### September 22, 1999

The following is a compilation of some thoughts about the draft work plan. To some extent they have been superseded by the events at the first WMDT meeting, but they still provide some useful insight.

## GOVERNANCE

Have someone go to governance group and describe our need and time frame.

Alternately, if governance group is not up to task, pick a specific group to draft proposal. Fullerton with others?

Draft to CT Oct 7, and to DT on Oct 12?

## ASSETS

### CVP/SWP facility use and coordination

Ploss, Creel and Fullerton- Propose general structure of asset agreements and coordination issues.

### SDWMP

Have someone (Chadwick?) approach planning team and request proposed operating rules.

### In-Delta Storage

Preliminary assesment of due to WMS by 11/15

### Kern Water Bank

Assign someone (Schuster?) to approach Kern re amounts of storage, recharge and withdrawl amounts, conditions and costs.

### Semitropic

Same as D.

### North of Delta GW storage

WMS indicates feasibility level work proceeding in next year.

WMS establishing objectives and providing support for implementation.

Is purchase for EWA feasible?

### South of Delta storage

WMS to produce screening report by 10/15

Apparently WMS does not have any specific South of Delta Storage program.

Are all of these beyond stage 1 and thus beyond scope of program?

#### North of Delta Surface Storage-

WMS screening report by 10/15

DWR evaluating 4 reservoir sites in sac valley.

Are these all beyond Stage 1 and thus outside present effort?

#### Enlarged Shasta

6 foot increase in maximum storage has been selected for further evaluation.

Is this a potential stage 1 asset?

#### Water Transfers

WMS commits CALFED to refine water transfer policies and processes “over the next two years” to improve market based water transfer system.

How do we determine whether water transfers envisioned in DNCT’s evaluation of an EWA are real potentials for Stage 1?

#### Water Use Efficiency

Assign someone to determine whether it is feasible for CALFED to fund some water reclamation or other efficiency project as an EWA Asset.

If so report proposed amounts, conditions and costs.

### **COORDINATION**

#### CVP/SWP Coordination

Cover above as part of access to CVP/SWP facilities.

Does this element have enough distinct aspects to warrant a separate box under Coordination?

#### CMARP

Herbold?

Liaison to CMARP to advocate inclusion of monitoring sufficient to manage EWA.

Appropriate studies for evaluating hypotheses defined by DNCT.

Integration of Science Review results into CMARP Program.

#### ERP Water

Daniel

Propose written description of proposed uses of ERP water during Stage 1.

Integrate those uses into DNCT’s evaluation of EWA alternatives.

#### Other Aspects of ERP

Request ERP staff to describe status of any ERP component proposed by DT or CT to be a condition of the “framework”.

#### ESA

Fris

Take lead in integrating protective measures for Bay-Delta fishes being considered by those developing the Conservation Strategy into EWA/WMS evaluation and getting Conservation Strategy staff to consider results of EWA evaluations in their assessments.

CVPIA

Integrate prescriptive and flexible measures proposed by AFRP staff into EWA/WMS evaluation.

## **FINANCING**

Recruit staff to develop financing alternatives.

## **EVALUATION OF EWA/WMS ALTERNATIVES**

Ask DNCT to propose and justify additional EWA/WMS evaluations to provide input to DT deliberations.

The Asset and Coordination Sections have been superseded to some degree by today's discussion. For the Assets, it would seem that we should determine whether CT wants us to delete or add to the list of assets, and take that list to the DT next Tuesday for a preliminary ok to evaluate feasibility and get any specific suggestions for that evaluation.